

**Annual and final implementation reports for the Investment for growth
and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

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2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Ireland's Operational Programme for Employability, Inclusion and Learning (PEIL) was formally approved by the European Commission in February 2015 and launched in April of that year. The Programme sets out a framework for the allocation of a total of €1.157 billion over the period 2014-2020, comprising €544.5 million from the European Social Fund (ESF), an equal amount from the Exchequer and just over €68 million from the Youth Employment Initiative. This includes an additional allocation of €2.079m in ESF funding, and matching Exchequer Funds, following the Mid-Term Review of the MFF and the approval of the revised OP by the Commission in October 2017.

Building on the positive contribution made by the earlier Human Capital Investment Operational Programme (HCIOP) 2007-2013, the PEIL focuses investment in a number of key areas. These areas revolve around activation and upskilling of the unemployed, improving social and labour market inclusion, enhancing education attainment, and tackling youth employment. It is expected that the allocated funding will help to provide our labour force, and in particular the unemployed, with the skills, experience and qualifications necessary to avail of job opportunities as we emerge from the financial crisis.

By end-2017, almost all of the activities funded through PEIL were progressing well, with the remaining activities due to commence during 2018. Both the Integration & Employment of Migrants and Gender Equality activities got underway in 2017, while PEIL support for the Defence Forces Employment Support Scheme and Community Training Centres also commenced in 2017, following the approval of their inclusion in the OP under Priority 4, the Youth Employment Initiative.

The PMC also approved the inclusion of the Youth Employment Support Scheme, which will commence in Q2, 2018. Further information on these activities can be found in the section on YEI below.

While no payment applications have been submitted to the European Commission, the MA fully expects to draw down all available ESF funding. Relevant expenditure is being incurred on the ground, fully-funded up-front by the Exchequer. The MA has requested that relevant beneficiaries prepare claims for expenditure for submission to the Commission once designation has been achieved, and expects to be in a position to submit a significant volume of claims in the second half of the year.

With regard to participants, a total of 80,499 participants commenced under the OP in 2017.

It should be noted that this figure is lower than the reported figure for earlier years. However, this reflects the migration of a number of activities from unreliable data collection systems, to reliable systems. This is particularly the case for the SOLAS/ETB sector, where the new Programme Learners and Support System (PLSS) was rolled out from late-2016. For those activities, this means that participants are now reported only once per operation, whereas previously they might have been reported in respect of each of their participations in the relevant activities. The MA is working with IBs and beneficiaries to generate more reliable data for the 2014-2016 period, to ensure that reported

figures are as consistent as possible across the programming period.

A total of 17,339 participants have been reported as commencing activities under Priority 1, on ETB Training for the Unemployed, Springboard and ICT Skills Conversion Courses.

A total of 3,130 participants have been reported as commencing activities under Priority 2, which addresses social inclusion and non-discrimination.

For Priority 3, a total of 54,912 participants have been reported. This is significantly lower than for previous years, but the activities concerned (Third Level Access, Adult Literacy, and the Back to Education Initiative) are those for which the migration to a reliable system of data collection has had the greatest impact. Therefore, while the number reported are lower than in previous years, it should be borne in mind that this does not reflect any change in delivery on the ground or in the number of persons who have been assisted by those activities.

Finally, for Priority 4, a total of 5,118 participants have been reported, mainly from the Youthreach and CTC activities, with further contributions by the BTWEA, JobsPlus and DFESS activities.

Development of the new eCohesion IT system, which meets the regulatory requirements set out in the CPR, was substantially completed in 2017 (the system went live in March 2018). After a protracted procurement process, a contract with the developer was signed in April 2017. An intensive period of development followed, and the ESF authorities were active members of the Project Team and Project Board. eCohesion is used by the ESF, ERDF and FEAD.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
P1	Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.	<p>1) ETB Training for the Unemployed: includes Specific Skills Training courses which are employment-led and lead to qualifications that offer learners both generic skills and skills specific to particular jobs or occupations: Bridging-courses for people who have left school early, or for other reasons need broader-based, generic skills training; and Traineeships - which are occupational-specific training courses. The target for Traineeships enrolments was exceeded, 11,666 participants commenced these courses in 2017.</p> <p>2) Springboard provides free part-time higher education courses in enterprise areas with identified skills shortages. In 2017 courses were opened to “Homemakers” outside the labour force wishing to return to work and persons wishing to upskill/reskill for skills gap in the Biopharma/Med Tech sector. 4,128 people enrolled on these courses in 2017.</p> <p>3) The ICT skills conversion programme aims to increase the number of high level ICT skills graduates by providing places on specialised graduate conversion programmes aimed at non-ICT graduates. 1,545 people enrolled on these courses in 2017.</p> <p>4) The Intra-EU Mobility supports measures to promote labour mobility within Europe by finding workers for “difficult to fill” vacancies, finding jobs for mobile Irish jobseekers, undertaking focussed recruitment campaigns and jobs fairs, and assisting migrant workers coming to Ireland.</p>
P2	Promoting Social Inclusion and combating discrimination in the labour market	<p>1) Garda Youth Diversion Projects (GYDP): delivers assistance and support to young people at risk of/or involved in criminal and/or anti-social behaviour, with 1,469 participants in 2017. A new pilot “work to learn” was introduced in 6 GYDPs to target participants who are ready to explore the world of work.</p> <p>2) Young Persons’ Probation (YPP) Projects: Participants in the four YPP projects come from marginalised backgrounds and socio economic deprived areas, and require the highest levels of support and interventions. 172 new participants enrolled in 2017.</p> <p>3) Disability Project: to promote employment prospects and meaningful social roles for young people with disabilities and to bring participants who are not work-ready closer to the labour market. The Ability Programme was launched in 2017 with a call for proposals issuing.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>4) Integration and Employment of Migrants: promotes active inclusion, equal opportunities, active participation and to improve employability through social inclusion employability programmes. 5 organisations will deliver the initiatives; 450 participants joined in 2017.</p> <p>5) Tus Nua provides a support service for women leaving prison and women referred from the community (with a history of offending), and safe supported housing in a 6 month supported residential programme. 35 participants commenced in 2017.</p> <p>6) The Gender Equality Activity supports women detached from the labour market to assist their return, i.e. Women Returning to the Workforce, to develop/deliver training in employment related skills and Women's Entrepreneurship, to develop/deliver interventions to address the gender gap in entrepreneurial activity. 18 projects were selected with 1,004 participants.</p>
P3	Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force	<p>1) Third Level Access - The Student Assistance Fund (SAF) supports students facing ongoing or temporary financial difficulty. The Fund for Students with Disabilities (FSD) supports students with disabilities, to participate in higher education due to disability. Supports are offered on full-time higher education courses. New guidelines were developed for SAF in 2017 for Higher Education institutions including guidelines for students. Part time students who are lone parents or members of the other access target groups are now eligible. 11,176 people supported under the two funds in 2017.</p> <p>2) Back to Education Initiative (BTEI) - continued attention was paid to prioritising the provision of integrated programmes leading to major awards (as opposed to the provision of single modules or components) through Quality and Qualifications Ireland (QQI). ETBs continued to develop new approaches to enhance opportunities for learners to engage in part-time provision through the Back to Education Initiative. There were 16,344 new participants in 2017.</p> <p>3) Adult Literacy: SOLAS, ETBI and its member ETBs, as well as the National Adult Literacy Agency (NALA), AONTAS, the national adult learning organisation worked closely in 2017 to further develop the structures to progress the implementation of the Literacy and Numeracy Strategy. The Strategy aims to promote, develop and encourage literacy, numeracy and English language acquisition for adults in Ireland. Guidelines for Inclusion of Learners with Intellectual Disabilities in adult literacy provision were finalised. A 2017 campaign www.takethefirststep.ie was launched on 8 September. There were 27,392 people enrolled on courses in 2017.</p>
P4	Youth Employment Initiative	1) Back to Work Enterprise Allowance Scheme for long term unemployed to develop and set up

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>their own enterprise. It allows them to retain a reducing proportion of their qualifying social welfare payment whilst their business becomes established. 110 participants joined in 2017.</p> <p>2) The JobsPlus Incentive Scheme supports jobseekers back into employment. It is targeted at employers who take on additional employees from the Live Register. The employers receive a grant of €7,500 in respect of these employees or €10,000 if the employee was unemployed for at least 624 days of the previous 30 months. 479 were placed in 2017.</p> <p>3) Youthreach is the national response to the needs of unqualified early school leavers. It offers integrated education, training and work experience for 15-20 yrs for early school leavers. 2,960 participants joined Youthreach in 2017.</p> <p>4) Community Training Centres provide young people with basic skills training and work experience, to aid their progress to further training or employment. CTCs are owned and managed by local community groups. 1,538 young people joined CTCs in 2017.</p> <p>5) The Defence Forces Employment Support Scheme is targeted at unemployed 18-24 year olds who face significant barriers to gaining employment. It will provide them with new skills, competencies and self-development over 10 weeks, (5 weeks military training and 5 weeks educational training). Two programmes held in 2017 wit 31 participants.</p> <p>6) Youth Employment Support Scheme is scheduled to be introduced in Q2, 2018. It will target young jobseekers who are long-term unemployed or who face barriers to employment.</p>
PA 5	Technical Assistance	<p>Technical Assistance activities include the preparatory, management and control, evaluation, information and communication, and audit activities undertaken by the Managing Authority, Certifying Authority and Audit Authority in implementing the Programme. The costs associated with the new e-Cohesion system attributable to the ESF will be supported from this Priority, as will training and guidance measures for Intermediary Bodies and Beneficiaries.</p>

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P1 / 8i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					54.00	37.00	17.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					333.00	225.00	108.00				224.00	108.00	
CR03	participants gaining a qualification upon leaving	More developed					19,425.00	12,644.00	6,781.00				646.00	182.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					712.00	508.00	204.00				502.00	200.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					175.00	128.00	47.00				128.00	47.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					6,706.00	4,321.00	2,385.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					1,630.00	1,007.00	623.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	1.00	0.00	0.00	37.00	16.00
CR02	participants in education/training upon leaving	More developed	1.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	1,882.00	1,313.00	7,597.00	3,993.00	2,519.00	1,293.00
CR04	participants in employment, including self-employment, upon leaving	More developed	1.00	1.00	3.00	2.00	2.00	1.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	1,365.00	850.00	1,473.00	773.00	1,483.00	762.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	932.00	591.00	0.00	0.00	75.00	32.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
1.1.1	Number of participants completing an education /training programme	More developed	Number		Number	106,457.00			0.11			11,614.00	7,537.00	4,077.00	1,158.00	912.00	246.00	
LTU	Number of LTU participants completing an education/training programme	More developed	Number		Number	30,409.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
<25yr	Number of youths (<25yrs) participants completing an education/training programme	More developed	Number		Number	13,406.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
1.1.1	Number of participants completing an education /training programme	More developed	10,456.00	6,625.00	3,831.00	3,195.00	1,882.00	1,313.00		7,261.00	4,743.00	2,518.00	3,449.00	2,224.00	1,225.00	
LTU	Number of LTU participants completing an education/training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00				
<25yr	Number of youths (<25yrs) participants completing an education/training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00				

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
1.1.1	Number of participants completing an education /training programme	More developed	3,812.00	2,519.00	1,293.00	3,812.00	2,519.00	1,293.00	
LTU	Number of LTU participants completing an education/training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
<25yr	Number of youths (<25yrs) participants completing an education/training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for the ESF and YEI - P1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				60,823.00	41,446.00	19,377.00				7,448.00	5,347.00	2,101.00
CO02	long-term unemployed	More developed				28,148.00	20,503.00	7,645.00				1,350.00	989.00	361.00
CO03	inactive	More developed				5,089.00	2,725.00	2,364.00				908.00	607.00	301.00
CO04	inactive, not in education or training	More developed				1,403.00	885.00	518.00				718.00	486.00	232.00
CO05	employed, including self-employed	More developed				1,896.00	1,329.00	567.00				353.00	272.00	81.00
CO06	below 25 years of age	More developed				15,630.00	10,237.00	5,393.00				2,372.00	1,669.00	703.00
CO07	above 54 years of age	More developed				5,211.00	3,397.00	1,814.00				616.00	404.00	212.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				2,830.00	1,884.00	946.00				588.00	384.00	204.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				15,777.00	12,223.00	3,554.00				2,640.00	2,098.00	542.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				30,522.00	20,027.00	10,495.00				3,816.00	2,653.00	1,163.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				16,724.00	10,306.00	6,418.00				1,500.00	914.00	586.00
CO12	participants who live in jobless households	More developed				89.00	76.00	13.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed				22.00	19.00	3.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed				1,075.00	33.00	1,042.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				89.00	64.00	25.00				27.00	22.00	5.00
CO16	participants with disabilities	More developed				308.00	222.00	86.00				82.00	56.00	26.00
CO17	other disadvantaged	More developed				6,058.00	3,790.00	2,268.00				957.00	724.00	233.00
CO18	homeless or affected by housing exclusion	More developed				12.00	8.00	4.00				0.00	0.00	0.00
CO19	from rural areas	More developed				1,833.00	1,325.00	508.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					76,480.00						17,339.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	18,286.00	12,512.00	5,774.00	18,567.00	12,486.00	6,081.00	16,522.00	11,101.00	5,421.00
CO02	long-term unemployed	More developed	6,932.00	5,358.00	1,574.00	10,106.00	7,258.00	2,848.00	9,760.00	6,898.00	2,862.00
CO03	inactive	More developed	1,257.00	518.00	739.00	377.00	55.00	322.00	2,547.00	1,545.00	1,002.00
CO04	inactive, not in education or training	More developed	685.00	399.00	286.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	867.00	580.00	287.00	444.00	313.00	131.00	232.00	164.00	68.00
CO06	below 25 years of age	More developed	4,375.00	2,970.00	1,405.00	3,899.00	2,516.00	1,383.00	4,984.00	3,082.00	1,902.00
CO07	above 54 years of age	More developed	2,547.00	1,730.00	817.00	1,059.00	639.00	420.00	989.00	624.00	365.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	1,096.00	729.00	367.00	639.00	427.00	212.00	507.00	344.00	163.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	4,069.00	3,262.00	807.00	4,397.00	3,337.00	1,060.00	4,671.00	3,526.00	1,145.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	7,570.00	5,139.00	2,431.00	8,940.00	5,824.00	3,116.00	10,196.00	6,411.00	3,785.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	4,856.00	2,909.00	1,947.00	6,051.00	3,693.00	2,358.00	4,317.00	2,790.00	1,527.00
CO12	participants who live in jobless households	More developed	88.00	75.00	13.00	1.00	1.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	21.00	18.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	446.00	21.00	425.00	293.00	4.00	289.00	336.00	8.00	328.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	62.00	42.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	99.00	77.00	22.00	55.00	36.00	19.00	72.00	53.00	19.00
CO17	other disadvantaged	More developed	5,081.00	3,055.00	2,026.00	4.00	2.00	2.00	16.00	9.00	7.00
CO18	homeless or affected by housing exclusion	More developed	9.00	7.00	2.00	3.00	1.00	2.00	0.00	0.00	0.00
CO19	from rural areas	More developed	162.00	133.00	29.00	959.00	731.00	228.00	712.00	461.00	251.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		20,410.00			19,405.00			19,326.00		

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF and YEI - P1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	More developed	Number of Participants	137,711.00			69,653.00	47,121.00	22,532.00	0.51			10,554.00	7,847.00	2,707.00
1d	Number of Jobs & Advice Fairs and Dialog (EURES) projects taking place	More developed	Number of projects	24.00			9.00	9.00	0.00	0.38			3.00	3.00	0.00
<25yr	The number of youth (<25yrs) participants on training and upskilling programmes for the unemployed or jobseekers	More developed	Number of participants	17,008.00			15,630.00	9,877.00	5,393.00	0.92			2,372.00	1,669.00	703.00
LTU	The number of LTU participants on training and upskilling programmes for the unemployed or jobseekers	More developed	Number of participants	39,613.00			28,148.00	20,503.00	7,645.00	0.71			1,350.00	989.00	361.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	More developed	20,410.00	13,610.00	6,800.00	19,388.00	12,854.00	6,534.00	19,301.00	12,810.00	6,491.00
1d	Number of Jobs & Advice Fairs and Dialog (EURES) projects taking place	More developed	5.00	5.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
<25yr	The number of youth (<25yrs) participants on training and upskilling programmes for the unemployed or jobseekers	More developed	4,375.00	2,970.00	1,405.00	3,899.00	2,156.00	1,383.00	4,984.00	3,082.00	1,902.00
LTU	The number of LTU participants on training and upskilling programmes for the unemployed or jobseekers	More developed	6,932.00	5,358.00	1,574.00	10,106.00	7,258.00	2,848.00	9,760.00	6,898.00	2,862.00

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P2 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					231.00	164.00	67.00				23.00	14.00	
CR02	participants in education/training upon leaving	More developed					2,123.00	1,548.00	575.00				7.00	3.00	
CR03	participants gaining a qualification upon leaving	More developed					2.00	2.00	0.00				2.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					248.00	207.00	41.00				15.00	4.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					2,027.00	1,501.00	526.00				21.00	8.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					238.00	197.00	41.00				12.00	2.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					186.00	156.00	30.00				6.00	2.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	66.00	24.00	75.00	29.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	951.00	299.00	590.00	273.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	118.00	23.00	74.00	14.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	949.00	288.00	531.00	230.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	116.00	24.00	69.00	15.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	87.00	17.00	63.00	11.00	0.00	0.00

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
2.1.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/ education/ job search / work related environments upon leaving	More developed	Number		Ratio	45,120.00						1,546.00	1,188.00	358.00	191.00	144.00	47.00	
2.1a	Number of young (< 25yrs) participants from disadvantaged groups that have completed a social inclusion employability programme and/or are in training/education/job search/work related environments upon leaving	More developed	Number		Ratio	43,950.00						4,587.00	1,226.00	3,361.00	194.00	147.00	47.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
2.1.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/ education/ job search / work related environments upon leaving	More developed	1,355.00	1,044.00	311.00	1,237.00	949.00	288.00		118.00	95.00	23.00	118.00	95.00	23.00	
2.1a	Number of young (< 25yrs) participants from disadvantaged groups that have completed a social inclusion employability programme and/or are in training/education/job search/work related environments upon leaving	More developed	4,393.00	1,079.00	3,314.00	0.00	0.00	0.00		4,393.00	1,079.00	3,314.00	4,393.00	1,079.00	3,314.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
2.1.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/ education/ job search / work related environments upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
2.1a	Number of young (< 25yrs) participants from disadvantaged groups that have completed a social inclusion employability programme and/or are in training/education/job search/work related environments upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for the ESF and YEI - P2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				305.00	239.00	66.00				48.00	37.00	11.00
CO02	long-term unemployed	More developed				72.00	62.00	10.00				1.00	1.00	0.00
CO03	inactive	More developed				10,340.00	7,859.00	2,481.00				1,566.00	1,201.00	365.00
CO04	inactive, not in education or training	More developed				658.00	499.00	159.00				97.00	83.00	14.00
CO05	employed, including self-employed	More developed				128.00	111.00	17.00				19.00	18.00	1.00
CO06	below 25 years of age	More developed				10,724.00	8,168.00	2,556.00				1,627.00	1,253.00	374.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				9,722.00	7,394.00	2,328.00				1,473.00	1,132.00	341.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				781.00	595.00	186.00				129.00	102.00	27.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				23.00	22.00	1.00				0.00	0.00	0.00
CO12	participants who live in jobless households	More developed				4,016.00	2,973.00	1,043.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed				3,852.00	2,848.00	1,004.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed				3,792.00	2,831.00	961.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				1,958.00	1,531.00	427.00				374.00	296.00	78.00
CO16	participants with disabilities	More developed				840.00	684.00	156.00				109.00	85.00	24.00
CO17	other disadvantaged	More developed				2,794.00	2,177.00	617.00				1,020.00	774.00	246.00
CO18	homeless or affected by housing exclusion	More developed				389.00	296.00	93.00				10.00	7.00	3.00
CO19	from rural areas	More developed				427.00	351.00	76.00				18.00	16.00	2.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					10,773.00						1,633.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	128.00	104.00	24.00	129.00	98.00	31.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	65.00	55.00	10.00	6.00	6.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	4,246.00	3,222.00	1,024.00	4,528.00	3,436.00	1,092.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	278.00	207.00	71.00	283.00	209.00	74.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	51.00	46.00	5.00	58.00	47.00	11.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	4,391.00	3,342.00	1,049.00	4,706.00	3,573.00	1,133.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	3,917.00	2,967.00	950.00	4,332.00	3,295.00	1,037.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	294.00	228.00	66.00	358.00	265.00	93.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	3.00	3.00	0.00	20.00	19.00	1.00	0.00	0.00	0.00
CO12	participants who live in jobless households	More developed	2,107.00	1,556.00	551.00	1,909.00	1,417.00	492.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	2,010.00	1,482.00	528.00	1,842.00	1,366.00	476.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	1,934.00	1,434.00	500.00	1,858.00	1,397.00	461.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	835.00	654.00	181.00	749.00	581.00	168.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	386.00	320.00	66.00	345.00	279.00	66.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	888.00	711.00	177.00	886.00	692.00	194.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	186.00	144.00	42.00	193.00	145.00	48.00	0.00	0.00	0.00
CO19	from rural areas	More developed	242.00	199.00	43.00	167.00	136.00	31.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		4,425.00			4,715.00			0.00		

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF and YEI - P2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
2.1.1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	Number Participants of	71,896.00			6,755.00	5,104.00	1,651.00	0.09			1,633.00	1,256.00	377.00
2.1b	The number of youths (<25 yrs) participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes	More developed	Number participants of	67,807.00			10,703.00	8,151.00	2,552.00	0.16			1,627.00	1,253.00	374.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
2.1.1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	4,361.00	3,317.00	1,044.00	761.00	531.00	230.00	0.00	0.00	0.00
2.1b	The number of youths (<25 yrs) participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes	More developed	4,361.00	3,317.00	1,044.00	4,715.00	3,581.00	1,134.00	0.00	0.00	0.00

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9iii - Combating all forms of discrimination and promoting equal opportunities

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P2 / 9iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					60.00	4.00	56.00				4.00	55.00	
CR02	participants in education/training upon leaving	More developed					77.00	9.00	68.00				9.00	68.00	
CR03	participants gaining a qualification upon leaving	More developed					22.00	2.00	20.00				2.00	20.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					260.00	89.00	171.00				89.00	171.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					321.00	104.00	217.00				104.00	217.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					80.00	28.00	52.00				28.00	52.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					17.00	7.00	10.00				7.00	10.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					1.00	1.00	0.00				1.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					80.00	28.00	52.00				28.00	52.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	1.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9iii - Combating all forms of discrimination and promoting equal opportunities

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
2.2.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and / or are in training/ education/ job search / work related environments upon leaving	More developed	Number		Number	6,361.00			0.05			325.00	108.00	217.00	325.00	108.00	217.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
2.2.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and / or are in training/ education/ job search / work related environments upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
2.2.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and / or are in training/ education/ job search / work related environments upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9iii - Combating all forms of discrimination and promoting equal opportunities

Table 4A : Common output indicators for the ESF and YEI - P2 / 9iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				624.00	114.00	510.00				573.00	114.00	459.00
CO02	long-term unemployed	More developed				219.00	45.00	174.00				203.00	45.00	158.00
CO03	inactive	More developed				154.00	4.00	150.00				152.00	4.00	148.00
CO04	inactive, not in education or training	More developed				142.00	3.00	139.00				142.00	3.00	139.00
CO05	employed, including self-employed	More developed				104.00	31.00	73.00				104.00	31.00	73.00
CO06	below 25 years of age	More developed				117.00	7.00	110.00				109.00	7.00	102.00
CO07	above 54 years of age	More developed				75.00	7.00	68.00				73.00	7.00	66.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				67.00	7.00	60.00				65.00	7.00	58.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				137.00	10.00	127.00				102.00	10.00	92.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				290.00	34.00	256.00				281.00	34.00	247.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				440.00	105.00	335.00				440.00	105.00	335.00
CO12	participants who live in jobless households	More developed				52.00	0.00	52.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed				9.00	0.00	9.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed				9.00	0.00	9.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				444.00	149.00	295.00				440.00	149.00	291.00
CO16	participants with disabilities	More developed				62.00	3.00	59.00				56.00	3.00	53.00
CO17	other disadvantaged	More developed				186.00	9.00	177.00				134.00	9.00	125.00
CO18	homeless or affected by housing exclusion	More developed				85.00	4.00	81.00				39.00	4.00	35.00
CO19	from rural areas	More developed				60.00	0.00	60.00				51.00	0.00	51.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					1,542.00						1,489.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	35.00	0.00	35.00	16.00	0.00	16.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00
CO03	inactive	More developed	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	4.00	0.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	23.00	0.00	23.00	12.00	0.00	12.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	7.00	0.00	7.00	2.00	0.00	2.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	More developed	35.00	0.00	35.00	17.00	0.00	17.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	7.00	0.00	7.00	2.00	0.00	2.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	6.00	0.00	6.00	3.00	0.00	3.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	3.00	0.00	3.00	1.00	0.00	1.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	3.00	0.00	3.00	3.00	0.00	3.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	36.00	0.00	36.00	16.00	0.00	16.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	30.00	0.00	30.00	16.00	0.00	16.00	0.00	0.00	0.00
CO19	from rural areas	More developed	5.00	0.00	5.00	4.00	0.00	4.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00					0.00
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00					0.00
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00					0.00
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00					0.00
	Grand total of participants		36.00			17.00					0.00

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9iii - Combating all forms of discrimination and promoting equal opportunities

Table 4B: Programme specific output indicators for the ESF and YEI - P2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
2.2.1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	Number of Participants	8,790.00			812.00	149.00	663.00	0.09			759.00	149.00	610.00
2.2b	Number of Equality mainstreaming projects targeting public administrations or public services at national, regional or local level	More developed	Number of projects	30.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
2.2.1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	36.00	0.00	36.00	17.00	0.00	17.00	0.00	0.00	0.00
2.2b	Number of Equality mainstreaming projects targeting public administrations or public services at national, regional or local level	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P3 / 10ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					2.00	1.00	1.00				1.00	1.00	
CR02	participants in education/training upon leaving	More developed					1.00	1.00	0.00				1.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					2.00	1.00	1.00				1.00	1.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					2.00	1.00	1.00				1.00	1.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					6.00	4.00	2.00				4.00	2.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					2.00	1.00	1.00				1.00	1.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					1.00	1.00	0.00				1.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					1.00	1.00	0.00				1.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					2.00	1.00	1.00				1.00	1.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
3g	Number of disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	Number		Number	61,148.00			0.00			2.00	1.00	1.00	2.00	1.00	1.00	
3h	Number of LTU disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	Number		Number	3,603.00			0.00			1.00	1.00	0.00	1.00	1.00	0.00	

ID	Indicator	Category of region	2016						2015									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
3g	Number of disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3h	Number of LTU disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014									
			Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women
3g	Number of disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3h	Number of LTU disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4A : Common output indicators for the ESF and YEI - P3 / 10ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				228.00	109.00	119.00				228.00	109.00	119.00
CO02	long-term unemployed	More developed				107.00	49.00	58.00				107.00	49.00	58.00
CO03	inactive	More developed				38,697.00	18,304.00	20,393.00				3,800.00	1,506.00	2,294.00
CO04	inactive, not in education or training	More developed				6.00	2.00	4.00				6.00	2.00	4.00
CO05	employed, including self-employed	More developed				162.00	54.00	108.00				162.00	54.00	108.00
CO06	below 25 years of age	More developed				34,913.00	16,462.00	18,451.00				3,100.00	1,216.00	1,884.00
CO07	above 54 years of age	More developed				1,091.00	535.00	556.00				23.00	17.00	6.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				11.00	8.00	3.00				11.00	8.00	3.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				641.00	332.00	309.00				149.00	66.00	83.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				36,031.00	17,066.00	18,965.00				3,017.00	1,216.00	1,801.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				2,284.00	1,022.00	1,262.00				918.00	340.00	578.00
CO12	participants who live in jobless households	More developed				32.00	19.00	13.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed				11.00	3.00	8.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed				33.00	24.00	9.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				409.00	191.00	218.00				318.00	144.00	174.00
CO16	participants with disabilities	More developed				24,624.00	12,389.00	12,235.00				846.00	355.00	491.00
CO17	other disadvantaged	More developed				12,705.00	5,924.00	6,781.00				2,913.00	1,078.00	1,835.00
CO18	homeless or affected by housing exclusion	More developed				42.00	22.00	20.00				40.00	20.00	20.00
CO19	from rural areas	More developed				6,711.00	3,183.00	3,528.00				1,388.00	546.00	842.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					71,710.00						11,176.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	9,790.00	4,844.00	4,946.00	7,067.00	3,606.00	3,461.00	18,040.00	8,348.00	9,692.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	8,639.00	4,277.00	4,362.00	6,071.00	3,113.00	2,958.00	17,103.00	7,856.00	9,247.00
CO07	above 54 years of age	More developed	68.00	32.00	36.00	939.00	461.00	478.00	61.00	25.00	36.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	73.00	37.00	36.00	56.00	30.00	26.00	363.00	199.00	164.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	9,062.00	4,478.00	4,584.00	6,602.00	3,378.00	3,224.00	17,350.00	7,994.00	9,356.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	630.00	329.00	301.00	409.00	198.00	211.00	327.00	155.00	172.00
CO12	participants who live in jobless households	More developed	17.00	9.00	8.00	15.00	10.00	5.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	6.00	1.00	5.00	5.00	2.00	3.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	13.00	10.00	3.00	20.00	14.00	6.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	2.00	2.00	0.00	24.00	13.00	11.00	65.00	32.00	33.00
CO16	participants with disabilities	More developed	9,790.00	4,844.00	4,946.00	7,067.00	3,606.00	3,461.00	6,921.00	3,584.00	3,337.00
CO17	other disadvantaged	More developed	9,790.00	4,844.00	4,946.00	2.00	2.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	3,631.00	1,826.00	1,805.00	1,692.00	811.00	881.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		25,311.00			15,772.00			19,451.00		

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4B: Programme specific output indicators for the ESF and YEI - P3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
3h	Number of L.TU disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	Number of disadvantaged and/or disabled persons	10,917.00			8.00	4.00	4.00	0.00			4.00	2.00	2.00
3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	Number of disadvantaged and/or disabled persons	185,296.00			52,423.00	23,640.00	28,783.00	0.28			2,005.00	695.00	1,310.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
3h	Number of L.TU disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	0.00	0.00	0.00	2.00	1.00	1.00	2.00	1.00	1.00
3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	25,311.00	10,991.00	14,320.00	7,067.00	3,606.00	3,461.00	18,040.00	8,348.00	9,692.00

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P3 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					12.00	6.00	6.00				6.00	6.00	
CR02	participants in education/training upon leaving	More developed					53,514.00	20,494.00	33,020.00				4,293.00	7,252.00	
CR03	participants gaining a qualification upon leaving	More developed					59,377.00	19,901.00	39,476.00				1,676.00	3,642.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					5,364.00	1,784.00	3,580.00				310.00	457.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					1,961.00	857.00	1,104.00				857.00	1,104.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	4,550.00	6,564.00	4,407.00	6,716.00	7,244.00	12,488.00
CR03	participants gaining a qualification upon leaving	More developed	7,214.00	13,903.00	6,045.00	12,600.00	4,966.00	9,331.00
CR04	participants in employment, including self-employment, upon leaving	More developed	700.00	1,365.00	424.00	873.00	350.00	885.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
3.2a	The number of LTU participants with low education levels gaining a qualification or successfully completing the programme	More developed	Number		Number	42,087.00			0.44			18,491.00	6,960.00	11,531.00	18,491.00	6,960.00	11,531.00	
3.2.1	the number of participants with low education levels gaining a qualification or successfully completing the programme.	More developed	Number		Number	148,500.00			0.37			55,455.00	18,781.00	36,674.00	1,396.00	556.00	840.00	

ID	Indicator	Category of region	2016						2015									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
3.2a	The number of LTU participants with low education levels gaining a qualification or successfully completing the programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.2.1	the number of participants with low education levels gaining a qualification or successfully completing the programme.	More developed	54,059.00	18,225.00	35,834.00	21,117.00	7,214.00	13,903.00		32,942.00	11,011.00	21,931.00	18,645.00	6,045.00	12,600.00			

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
3.2a	The number of LTU participants with low education levels gaining a qualification or successfully completing the programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
3.2.1	the number of participants with low education levels gaining a qualification or successfully completing the programme.	More developed	14,297.00	4,966.00	9,331.00	14,297.00	4,966.00	9,331.00	

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for the ESF and YEI - P3 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				106,810.00	46,154.00	60,656.00				17,600.00	6,722.00	10,878.00
CO02	long-term unemployed	More developed				47,404.00	20,199.00	27,205.00				3,254.00	1,230.00	2,024.00
CO03	inactive	More developed				73,347.00	23,114.00	50,233.00				11,766.00	3,672.00	8,094.00
CO04	inactive, not in education or training	More developed				10,453.00	3,180.00	7,273.00				10,453.00	3,180.00	7,273.00
CO05	employed, including self-employed	More developed				50,513.00	19,156.00	31,357.00				10,247.00	3,883.00	6,364.00
CO06	below 25 years of age	More developed				22,108.00	10,323.00	11,785.00				3,768.00	1,731.00	2,037.00
CO07	above 54 years of age	More developed				53,394.00	20,906.00	32,488.00				8,982.00	3,607.00	5,375.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				8,725.00	3,498.00	5,227.00				6,712.00	2,588.00	4,124.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				140,003.00	61,260.00	78,743.00				19,430.00	8,364.00	11,066.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				65,197.00	19,450.00	45,747.00				13,596.00	4,004.00	9,592.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				16,933.00	4,552.00	12,381.00				5,106.00	1,254.00	3,852.00
CO12	participants who live in jobless households	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed				10,950.00	604.00	10,346.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				38,054.00	13,433.00	24,621.00				2,003.00	661.00	1,342.00
CO16	participants with disabilities	More developed				20,399.00	10,145.00	10,254.00				1,718.00	816.00	902.00
CO17	other disadvantaged	More developed				145,099.00	57,201.00	87,898.00				3,495.00	1,368.00	2,127.00
CO18	homeless or affected by housing exclusion	More developed				967.00	651.00	316.00				17.00	9.00	8.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					234,793.00						43,736.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	44,477.00	18,716.00	25,761.00	21,275.00	9,584.00	11,691.00	23,458.00	11,132.00	12,326.00
CO02	long-term unemployed	More developed	22,039.00	9,133.00	12,906.00	11,221.00	4,825.00	6,396.00	10,890.00	5,011.00	5,879.00
CO03	inactive	More developed	28,033.00	9,040.00	18,993.00	15,619.00	4,889.00	10,730.00	17,929.00	5,513.00	12,416.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	20,030.00	7,648.00	12,382.00	9,780.00	3,784.00	5,996.00	10,456.00	3,841.00	6,615.00
CO06	below 25 years of age	More developed	8,227.00	3,816.00	4,411.00	4,776.00	2,252.00	2,524.00	5,337.00	2,524.00	2,813.00
CO07	above 54 years of age	More developed	20,497.00	8,267.00	12,230.00	11,307.00	4,349.00	6,958.00	12,608.00	4,683.00	7,925.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	1,029.00	468.00	561.00	984.00	442.00	542.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	54,820.00	23,932.00	30,888.00	30,873.00	13,608.00	17,265.00	34,880.00	15,356.00	19,524.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	27,288.00	8,270.00	19,018.00	11,850.00	3,473.00	8,377.00	12,463.00	3,703.00	8,760.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	5,775.00	1,886.00	3,889.00	2,850.00	648.00	2,202.00	3,202.00	764.00	2,438.00
CO12	participants who live in jobless households	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	4,744.00	261.00	4,483.00	3,030.00	176.00	2,854.00	3,176.00	167.00	3,009.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	24,556.00	9,057.00	15,499.00	4,834.00	1,410.00	3,424.00	6,661.00	2,305.00	4,356.00
CO16	participants with disabilities	More developed	8,158.00	4,031.00	4,127.00	5,141.00	2,585.00	2,556.00	5,382.00	2,713.00	2,669.00
CO17	other disadvantaged	More developed	63,614.00	24,417.00	39,197.00	37,294.00	14,829.00	22,465.00	40,696.00	16,587.00	24,109.00
CO18	homeless or affected by housing exclusion	More developed	417.00	261.00	156.00	284.00	216.00	68.00	249.00	165.00	84.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		92,540.00			46,674.00			51,843.00		

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF and YEI - P3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
3.2.1	The number of participants with low education levels on further education/ training programmes.	More developed	Number of Participants	526,600.00			220,451.00	84,936.00	135,611.00	0.42			29,490.00	10,789.00	18,701.00
3.2b	The number of L.TU participants with low education levels on further education/training programmes	More developed	Number participants	147,308.00			46,906.00	20,036.00	26,870.00	0.32			2,756.00	1,067.00	1,689.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
3.2.1	The number of participants with low education levels on further education/ training programmes.	More developed	92,444.00	35,404.00	57,136.00	46,674.00	18,257.00	28,417.00	51,843.00	20,486.00	31,357.00
3.2b	The number of L.TU participants with low education levels on further education/training programmes	More developed	22,039.00	9,133.00	12,906.00	11,221.00	4,825.00	6,396.00	10,890.00	5,011.00	5,879.00

Priority axis	P4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2B : Result indicators for the YEI by priority axis or part of priority axis (Article 19(3), Annex I and II of the ESF Regulation) - P4 / 8ii
2017

Priority axis	P4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
4.1.1	The number of YEI eligible participants completing an training/upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects		Number		Number	18,623.00			0.10			1,793.00	1,029.00	764.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
4.1.1	The number of YEI eligible participants completing an training/upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects		Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
			1,793.00	1,029.00	764.00	1,793.00	1,029.00	764.00								

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
4.1.1	The number of YEI eligible participants completing an training/upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects		Total	Men	Women	Total	Men	Women	

Priority axis	P4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for the ESF and YEI - P4 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed					20,254.00	11,904.00	8,350.00				1,715.00	1,012.00	703.00
CO02	long-term unemployed					10,800.00	6,393.00	4,407.00				642.00	363.00	279.00
CO03	inactive					7,764.00	4,476.00	3,288.00				2,541.00	1,459.00	1,082.00
CO04	inactive, not in education or training					7,443.00	4,283.00	3,160.00				2,220.00	1,266.00	954.00
CO06	below 25 years of age					27,958.00	16,336.00	11,622.00				4,196.00	2,427.00	1,769.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)					9,599.00	5,923.00	3,676.00				3,332.00	1,974.00	1,358.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)					6,996.00	3,859.00	3,137.00				693.00	367.00	326.00
CO11	with tertiary education (ISCED 5 to 8)					5,869.00	3,414.00	2,455.00				98.00	41.00	57.00
CO12	participants who live in jobless households					5,933.00	3,185.00	2,748.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children					1,262.00	573.00	689.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children					2,814.00	1,566.00	1,248.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)					3,647.00	1,995.00	1,652.00				500.00	268.00	232.00
CO16	participants with disabilities					1,317.00	735.00	582.00				346.00	209.00	137.00
CO17	other disadvantaged					3,829.00	2,298.00	1,531.00				511.00	309.00	202.00
CO18	homeless or affected by housing exclusion					791.00	456.00	335.00				10.00	3.00	7.00
CO19	from rural areas					3,945.00	2,351.00	1,594.00				0.00	0.00	0.00
	Grand total of participants					28,886.00						5,118.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		9,296.00	5,478.00	3,818.00	8,309.00	4,810.00	3,499.00	934.00	604.00	330.00
CO02	long-term unemployed		4,017.00	2,425.00	1,592.00	5,484.00	3,179.00	2,305.00	657.00	426.00	231.00
CO03	inactive		557.00	305.00	252.00	2,503.00	1,410.00	1,093.00	2,163.00	1,302.00	861.00
CO04	inactive, not in education or training		557.00	305.00	252.00	2,503.00	1,410.00	1,093.00	2,163.00	1,302.00	861.00
CO06	below 25 years of age		9,853.00	5,783.00	4,070.00	10,812.00	6,220.00	4,592.00	3,097.00	1,906.00	1,191.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		0.00	0.00	0.00	3,889.00	2,483.00	1,406.00	2,378.00	1,466.00	912.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		0.00	0.00	0.00	5,648.00	3,097.00	2,551.00	655.00	395.00	260.00
CO11	with tertiary education (ISCED 5 to 8)		4,632.00	2,821.00	1,811.00	1,120.00	537.00	583.00	19.00	15.00	4.00
CO12	participants who live in jobless households		4,019.00	2,334.00	1,685.00	1,914.00	851.00	1,063.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children		456.00	216.00	240.00	806.00	357.00	449.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children		2,432.00	1,432.00	1,000.00	302.00	101.00	201.00	80.00	33.00	47.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		1,048.00	559.00	489.00	1,780.00	1,000.00	780.00	319.00	168.00	151.00
CO16	participants with disabilities		400.00	169.00	231.00	415.00	242.00	173.00	156.00	115.00	41.00
CO17	other disadvantaged		1,483.00	823.00	660.00	923.00	559.00	364.00	912.00	607.00	305.00
CO18	homeless or affected by housing exclusion		541.00	326.00	215.00	213.00	113.00	100.00	27.00	14.00	13.00
CO19	from rural areas		3,193.00	1,874.00	1,319.00	458.00	309.00	149.00	294.00	168.00	126.00
	Grand total of participants		9,853.00			10,812.00			3,103.00		

Priority axis	P4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI - P4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.		Number of YEI eligible participants	32,670.00			27,922.00	16,905.00	11,684.00	0.85			5,118.00	2,996.00	2,122.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.		9,853.00	5,783.00	4,070.00	9,853.00	6,220.00	4,301.00	3,098.00	1,906.00	1,191.00

Priority axes for technical assistance

Priority axis	PA 5 - Technical Assistance
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Table 4A : Common output indicators for the ESF and YEI - PA 5

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

Table 4B: Programme specific output indicators for the ESF and YEI - PA 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TA1	Audit output indicator		number of audits per annum	270.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TA2	Number of employees		Number of employees	6.00			15.00	9.00	6.00	2.50			4.00	2.00	2.00
TA3	number of meetings per annum		number of meetings per annum	14.00			1.00	2.00	2.00	0.07			0.00	0.00	2.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
TA1	Audit output indicator		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TA2	Number of employees		5.00	3.00	2.00	3.00	2.00	1.00	3.00	2.00	1.00
TA3	number of meetings per annum		0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00

Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises

Indicator	Number of enterprises supported by OP net of multiple support
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Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2017 Cum men	2017 Cum women	2017 Annual total	2017 Annual total men	2017 Annual total women
P1	F	1f	Expenditure Certified	€	ESF	More developed	0.00					
P1	O	1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	Number of Participants	ESF	More developed	69,653.00	47,121.00	22,532.00	10,554.00	7,847.00	2,707.00
P2	F	f2	Expenditure Certified	€	ESF	More developed	0.00					
P2	O	2.2.1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	Number of Participants	ESF	More developed	812.00	149.00	663.00	759.00	149.00	610.00
P3	F	3f	Expenditure Certified	€	ESF	More developed	0.00					
P3	O	3d	The number of participants with low education levels on further education/training programmes	Number of participants	ESF	More developed	43,736.00	15,926.00	27,810.00	43,736.00	15,926.00	27,810.00
P3	O	3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	Number of disadvantaged and/or disabled persons	ESF	More developed	52,423.00	23,640.00	28,783.00	2,005.00	695.00	1,310.00
P4	F	4f	Expenditure Certified	€	YEI		0.00					
P4	O	4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.	Number of YEI eligible participants	YEI		27,922.00	16,905.00	11,684.00	5,118.00	2,996.00	2,122.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total	Observations
P1	F	1f	Expenditure Certified	€	ESF	More developed	0.00	0.00	0.00	
P1	O	1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	Number of Participants	ESF	More developed	59,099.00	38,689.00	19,301.00	
P2	F	f2	Expenditure Certified	€	ESF	More developed	0.00	0.00	0.00	
P2	O	2.2.1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	Number of Participants	ESF	More developed	53.00	17.00	0.00	
P3	F	3f	Expenditure Certified	€	ESF	More developed	0.00	0.00	0.00	
P3	O	3d	The number of participants with low education levels on further education/training programmes	Number of participants	ESF	More developed				
P3	O	3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	Number of disadvantaged and/or disabled persons	ESF	More developed	50,418.00	25,107.00	18,040.00	
P4	F	4f	Expenditure Certified	€	YEI		0.00	0.00	0.00	
P4	O	4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.	Number of YEI eligible participants	YEI		22,804.00	12,951.00	3,098.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
P1	F	1f	Expenditure Certified	€	ESF	More developed	97033740			329,728,098.00		
P1	O	1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	Number of Participants	ESF	More developed	99148			134,511.00		
P2	F	f2	Expenditure Certified	€	ESF	More developed	14,368,000			387,615,568.00		
P2	O	2.2.1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	Number of Participants	ESF	More developed	43494			72,590.00		
P3	F	3f	Expenditure Certified	€	ESF	More developed	48368580			215,397,148.00		
P3	O	3d	The number of participants with low education levels on further education/training programmes	Number of participants	ESF	More developed	358600			526,600.00		
P3	O	3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	Number of disadvantaged and/or disabled persons	ESF	More developed	132354			185,296.00		
P4	F	4f	Expenditure Certified	€	YEI		185941048			204,436,257.00		
P4	O	4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.	Number of YEI eligible participants	YEI		26330			26,330.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
P1	ESF	More developed	Total	329,728,098.00	50.00	329,228,098.00	99.85%	329,228,098.00	0.00	0.00%	20
P2	ESF	More developed	Total	387,615,568.00	50.00	387,115,568.00	99.87%	387,115,568.00	0.00	0.00%	23
P3	ESF	More developed	Total	215,397,148.00	50.00	214,897,148.00	99.77%	214,897,148.00	0.00	0.00%	54
P4	YEI		Total	204,436,257.00	66.67	204,436,257.00	100.00%	204,436,257.00	0.00	0.00%	37
PA 5	ESF	More developed	Total	20,000,000.00	50.00	20,000,000.00	100.00%	20,000,000.00	0.00	0.00%	1
Total	ESF	More developed		952,740,814.00	50.00	951,240,814.00	99.84%	951,240,814.00	0.00	0.00%	98
Total	YEI			204,436,257.00	66.67	204,436,257.00	100.00%	204,436,257.00	0.00	0.00%	37
Grand total				1,157,177,071.00	52.94	1,155,677,071.00	99.87%	1,155,677,071.00	0.00	0.00%	135

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
P1	ESF	More developed	102	01	05	07		05	24	IE	329,228,098.00	329,228,098.00	0.00	20
P2	ESF	More developed	109	01	05	07		08	24	IE	373,722,738.00	373,722,738.00	0.00	21
P2	ESF	More developed	111	01	05	07		08	24	IE	13,392,830.00	13,392,830.00	0.00	2
P3	ESF	More developed	116	01	05	07		04	24	IE	22,400,000.00	22,400,000.00	0.00	22
P3	ESF	More developed	117	01	05	07		04	24	IE	192,497,148.00	192,497,148.00	0.00	32
P4	YEI		103	01	05	07			24	IE	204,436,257.00	204,436,257.00	0.00	37
PA 5	ESF	More developed	121	01	05	07		08	24	IE	8,000,000.00	8,000,000.00	0.00	1
PA 5	ESF	More developed	122	01	05	07		08	24	IE	8,000,000.00	8,000,000.00	0.00	0
PA 5	ESF	More developed	123	01	05	07		08	24	IE	4,000,000.00	4,000,000.00	0.00	0

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	P1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	P2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	P3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 5	0.00		0.00	

Table 9: Cost of operations implemented outside the programme area (the ERDF and the Cohesion Fund under the Investment for growth and jobs goal)

1	2	3	4	5
Priority axis	The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (2/EU support to priority axis*100)	The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (4/EU support to priority axis*100)

Table 10: Expenditure incurred outside the Union (ESF)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

Table 11: Allocation of YEI resources to young people outside the eligible NUTS level 2 regions

Priority axis	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) envisaged to be allocated to young people outside the eligible NUTS level 2 regions (EUR), as indicated in section 2.A.6.1 of the operational programme	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) allocated to operations to support young people outside the eligible NUTS level 2 regions (EUR)	Eligible expenditure incurred in operations to support young people outside the eligible regions (EUR)	Corresponding EU support to eligible expenditure incurred in operations to support young people outside the eligible regions, resulting from applying the co-financing rate of the priority axis (EUR)
P4	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The Department of Employment Affairs and Social Protection (DEASP) undertook **A Review of the Back to Work Enterprise Allowance (BTWEA)** in 2016. The report was published in February 2017. The review focused on the extent to which the BTWEA is meeting its objectives and identifying best practice. The main findings of the review included that the BTWEA offered effective support for the long term unemployed that it supported the development of new enterprises and that participants were twice as likely to remain off the Live Register after 6 and 18 months. Recommendations included that clarity is required regarding the specific role of DEASP case officers, the need to tailor supports to individual needs, and a need for greater emphasis on training. A counterfactual evaluation of BTWEA participants and non-participants in the period May 2009 to December 2011 was carried out as part of the review.

In late 2016, research to identify good practice in relation to service delivery to NEETs was commissioned by Pobal, which manages SICAP on behalf of the Department of Rural and Community Development (DRCD). The research was part-financed by the DCRD and the ESF MA. The report of the research, **Kickboxing, Kindness & Going the Extra Mile: Good Practice for Working with NEETs under SICAP**, was published in October 2017. The research identified 19 good practice recommendations under 4 categories: engaging young people; working with young people; partnership working; and organisational development.

The Higher Education Authority (HEA) commissioned the **Review of the Fund for Students with Disabilities**, one of two funds assisted by the ESF through the Third Level Access activity. The review was published in October 2017. The review found that demand for the Fund has grown rapidly in recent years. Between 2008 and 2016, the number of students supported by the Fund each year grew from 3,800 to almost 10,500. Recommendations included to reform the allocation model, to extend eligibility to part-time students and to increase the level of funding available.

The Le Chéile Mentoring and Youth Justice Support Services, one of the projects assisted by the ESF through the Young Persons Probation activity commissioned **Reducing Youth Crime in Ireland: An Evaluation of Le Chéile Mentoring**. The evaluation was published in March 2017. It was based on the impact of the activity over the period 2013 to 2015. Among the findings of the report were that there is a return of €4.35 for every €1.00 invested in the service, there was a 28% reduction in reoffending during the mentoring period, reductions in alcohol and drug use, improved self-confidence and communication skills, greater involvement in education, work and training, and improved relationships.

A Focused Policy Assessment of JobsPlus, conducted by DEASP, was published in August 2017. The assessment reviewed the operation of the scheme from its commencement in July 2013 until the end of 2016. The report found that more than 12,000 people who were long-term unemployed gained employment through the scheme and over 8,000 employers benefitted from JobsPlus grants. The report also found that JobsPlus has proven effective at getting people who were long-term unemployed off the Live Register: 87% of those that participated remained off the Live Register between 30 and 36 months after their commencement date on the scheme. Among the report's recommendations was that, given the

changing nature of the Live Register, it may be appropriate to adjust the incentive to focus on those who are unemployed for three years or longer.

5. INFORMATION ON THE IMPLEMENTATION OF THE YOUTH EMPLOYMENT INITIATIVE, WHERE APPLICABLE

The specific YEI funding allocation for Ireland of €68m is matched by equal amounts from the European Social Fund (ESF) allocation and from the Exchequer, giving an overall allocation of €204m. The YEI is integrated into ESF programming and is being delivered in Ireland as a dedicated priority axis within the ESF Programme for Education, Inclusion and Learning (PEIL) 2014-2020.

The ESF Managing Authority and the Operational Programme Monitoring Committee (PMC) maintain an ongoing overview of the funding allocations under the PEIL and re-allocate the available funding as required, in accordance with the EU Regulatory provisions. Seven activities were originally selected for YEI funding namely, the Back to Work Enterprise Allowance (BTWEA); JobBridge; Jobsplus; Momentum; Social Inclusion and Community Activation Programme (SICAP); Tús; and Youthreach.

Improvements in the rate of youth unemployment coupled with the discontinuance of the JobBridge and Momentum schemes, had consequences for the expenditure expected on YEI activities. Consequently, the PMC agreed to the inclusion of the Community Training Centres; the Defence Forces Employment Support Scheme and the planned Youth Employment Support Scheme under the YEI. The PMC also agreed to the removal of the Tús, JobBridge and SICAP from the YEI, having unsuccessfully explored the potential to use Simplified Cost Option. The current activity allocations under the YEI are:

- Back to Work Enterprise Allowance Scheme (BTWEA) - €4.65m;
- JobsPlus Incentive Scheme - €7.99m;
- Youthreach - €101.16m;
- Momentum - €13.8m;
- Defence Forces Employment Support Scheme (DFESS) €0.84m- ;
- Community Training Centres (CTCs) - €60.0m ; and
- Youth Employment Support Scheme (YESS) - €16.0m

All YEI activities are fully funded up-front by the Exchequer and it is expected that the funding will be fully drawn down.

Back to Work Enterprise Allowance (BTWEA) Scheme: This scheme, first introduced in 1993, is

designed to encourage people who are long-term unemployed to take up self-employment opportunities by allowing them to retain a reducing proportion of their social welfare payment, plus secondary benefits, over two years.

The Department of Employment Affairs and Social Protection (DEASP) carried out a review of this scheme during 2016. The review focused on assessing the extent to which the scheme is meeting its objectives and identifying best practice. Overall, the review found that the scheme offers effective support for people who are long-term unemployed and other welfare recipients who are interested in self-employment as a route to entering, or re-entering, the labour market. It recommended, therefore, that the scheme should be continued. 114 YEI eligible participants commenced on this scheme in 2017.

JobsPlus Incentive: This DEASP scheme is an employer incentive which encourages and rewards employers who offer employment opportunities to the long term unemployed. Since 1 January 2015, under the JobsPlus Youth part of the scheme, the qualifying period for JobsPlus for jobseekers aged under 25 has been reduced to 4 months. It remains at 12 months for other jobseekers. There were no significant changes to the scheme operating conditions in 2017. 479 YEI eligible participants commenced on this scheme in 2017.

Youthreach: This programme seeks to address the personal and social development needs of unemployed young school leavers typically aged 15 to 20. The need to improve self-esteem, promote independence and personal autonomy are common among programme entrants. The programme also seeks to address the issue of social inclusion on a broader scale. The programme is delivered in over 100 Youthreach Centres nationally across the 16 ETBs.

The ESRI is currently engaged in carrying out an evaluation of the National Youthreach Programme. This research project, commissioned by SOLAS, will provide the first ever evaluation of the National Youthreach Programme (including both Youthreach Centres and Community Training Centres).

Momentum: This programme was created in 2012 at a time of very high unemployment and was seen as an additional measure to meet the specific needs of the long term unemployed.

As the economy has recovered and the unemployment position has improved, it was agreed not to proceed with a third round of the Momentum programme in 2017. The last Momentum II participants completed the programme in early 2017.

Defence Forces Employment Support Scheme (DFESS): This initiative is coordinated by the Defence Forces (DF), Department of Employment Affairs and Social Protection (DEASP), Department of Defence (DoD) and the local Education and Training Boards (ETB). It is designed to provide participants with skills for life; skills which will assist them to enter the workforce or to pursue further education. The scheme is targeted at those 18-24 year olds, who are on the Live Register and who face barriers to gaining employment. The ESS takes place over 10 weeks. The first 2 weeks of the programme are fully

residential, while the remaining 8 weeks will be residential Monday to Friday only.

Community Training Centres: Community Training Centres (CTCs) offer programmes to provide young men and women with basic skills training and work experience, to improve motivation, and aid progress to further training or employment. Participants are people who have left school without completing formal examinations or who have incomplete qualifications; who are experiencing difficulties finding a job; and who are keen to gain a qualification. CTCs can also provide for other young people under the age of 25 who are disadvantaged and/or unemployed, with the agreement of the relevant Education & Training Board.

Learners in CTCs develop individualised learning plans and participate in personal, social and vocational skills training and development leading to major awards on the National Framework of Qualifications.

Courses have a strong emphasis on literacy and numeracy training. CTC courses are full-time and participants can avail of training opportunities within a CTC for a period up to two years. CTCs are part of the Youthreach initiative.

Youth Employment Support Scheme (YESS): This new Department of Employment Affairs and Social Protection (DEASP) work experience initiative, is targeted at young jobseekers who are long-term unemployed or who face barriers to employment, and aims to provide participants with the opportunity to learn basic work and social skills in a supportive environment while on a work placement. The programme will be available to jobseekers and other eligible cohorts who are:

- aged between 18 and 24; and
- have been out of work and in receipt of a qualifying payment for at least 12 months: or
- if unemployed for less than 12 months, face a significant barrier to work.

YESS will provide a supportive structure for participants, including case worker support for both Host Organisations and jobseekers. A designated DEASP case officer will liaise with the jobseeker and Host Organisation throughout the period of the placement, to monitor how well it is progressing for both parties and provide appropriate advice/support.

A Learning and Development Plan will be agreed between all parties at the outset of the placement. The case officer (DEASP) will monitor progress and the Host Organisation will complete an assessment for the participant at the end of the placement.

Participants will receive a YESS payment equivalent to the net minimum wage.

6. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The economy continued to improve during 2017 and there were more positive improvements in a number of labour market indicators. There was an increase in employment of 3.1% (66,800) to Q4 2017, slightly down on the Q4, 2016 level of 3.8% (or 79,200). The number of persons employed by the end of 2017 reached 2.231 million.

The numbers unemployed decreased by 23,400 over the year to the end of Q4 2017 to 144,100, a decrease of -14%. The seasonally adjusted unemployment rate had decreased to 6.4% by the end of the year (7.1% at Q4, 2016), below the EU average of 7.3%. The number of long-term unemployed reduced by 22,500 (or -22%) to 79,700. The long-term unemployment rate decreased from 3.7% to 2.5% at the end of Q4 2017, approx. 46% of total unemployment, 54.0% a year earlier. The number on short-term unemployment decreased by 15,600 (-19.7%) to 63,600 over the year to the end of Q4 2016.

The downward trend for unemployment in respect of 15-24 year olds continued with the youth unemployment rate decreasing from 14.8% in Q4, 2016 to 12.2% by Q4 2017.

While the numbers unemployed continued to decline, not all age categories reduced at the same rate over the period. Unemployment for the 15 to 24 years group is back down to the 2007 level while the other two age categories are still higher; in the case of the over-45s the current figures are double those of 2007.

Employment increased in most of the economic sectors over the year 2017. The largest rates of increase were in the Administrative and support service activities (+11.6% or 9,800) and the Construction (+9.9% or +12,000) sectors. The largest rate of decrease was recorded in the Professional, scientific and technical activities (4.1% or 5,700) sector. (Source CSO LMS Q4 2017).

While the economic recovery that has taken place since 2012 has outpaced projected growth, a number of challenges remain for the future, most notably the outcome of the current Brexit negotiations.

The 2016 Census (<http://www.cso.ie/en/census/>) found that there was a strong relationship between unemployment and the levels of education attained. The unemployment rate for people with only primary education was 34.6%, while the rate for people with third level education was 6.2%.

The improving economy has had a significant effect on the participant numbers for certain YEI activities, which has necessitated ameliorative action by the MA and the PMC. The MA and the PMC continue to monitor the delivery of the activities supported through PEIL and will adjust the OP as required to ensure Ireland's ESF allocation is fully drawdown.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Progress on the ground has, in general, been as expected. Many of the activities programmed within the OP were well underway when the OP was approved in February 2015. The remaining activities are now mostly underway.

Priority 4 YEI has come under particular pressure due to the significant improvement in the youth unemployment rate in Ireland since the outset of the programme. This resulted in less than the expected number of participants on YEI-supported activities, and was particularly the case for Tús, JobBridge and Momentum. The PMC approved the inclusion of additional activities within the Priority from 1 January 2017 to ameliorate the impact of the drop in participant numbers, but expenditure under Priority 4 has been behind profile.

Youthreach has also been retained within Priority 4 for longer than was originally planned, and this has had an impact on the number of participants supported under Priority 2, where Youthreach was expected to be programmed from 2016, as was SICAP. In 2017 the PMC approved the re-allocation of additional resources to SICAP from 2018. This will ensure the Priority remains on track to achieve its targets.

However, the MA intends to propose to seek, in accordance with the CPR, the amendment of the OP on the following grounds –

- that there has been a significant change in the economic conditions in Ireland, most notably the very significant decrease in unemployment, and youth unemployment in particular, since the outset of the programming period,
- on the basis that certain milestones and targets were calculated on the basis of incorrect assumptions, including assumptions relating to the number of unique participants on, and the “cost per participant” of, certain activities, and
- that the types of actions supported under each Priority have been subject to change over the course of the programming period.

While the MA is finalising its proposal for the amendment of the OP, in consultation with the relevant beneficiaries and Intermediate Bodies, it is likely to propose to amend the output indicator milestones and targets or Priorities 1, 3 and 4, as well as the financial indicator milestone and target under Priority 4.

An outline proposal relating to the above was presented to the PEIL PMC on 24 May 2018, and the final proposal will be submitted to the PMC for its approval before submission to the Commission by its deadline of 30 June.

7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis / Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the operational programme

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10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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PART B

**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
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Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
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Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
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Priority axis	P4 - Youth Employment Initiative
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Priority axis	PA 5 - Technical Assistance
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11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

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11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

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11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

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11.5. Role of partners in the implementation of the programme

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12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

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13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

14.3. Progress in the implementation of any interregional and transnational actions

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)**

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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18. YOUTH EMPLOYMENT INITIATIVE (ARTICLE 19(4) AND (6) OF REGULATION (EU) No 1304/2013 (WHERE APPLICABLE))

The report submitted in 2019 shall set out and assess the quality of employment offers received by YEI participants, including disadvantaged persons, those from marginalised communities and those leaving education without qualifications. The report shall also set out and assess their progress in continuing education, finding sustainable and decent jobs, or moving into apprenticeships or quality traineeships.

The report shall set out the main findings of evaluations assessing the effectiveness, efficiency and impact of joint support from the European Social Fund and the specific allocation for YEI including for the implementation of the Youth Guarantee.

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Documents

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
ESF PEIL 2017 AIR Citizens Summary	Citizens' summary	31-May-2018		Ares(2018)2848526	ESF PEIL 2017 AIR Citizens Summary	31-May-2018	ngeoghhu

Latest validation results

Severity	Code	Message
Info		Implementation report version has been validated