

ESF Closure 2007-2013 HCI OP

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Ireland's EU Structural Funds
Programmes 2007 - 2013

Co-funded by the Irish Government
and the European Union



EUROPEAN SOCIAL FUND

Content of Presentation

- Progress to date
- What next - key dates and deadlines

Progress to Date

- Expenditure/ESF spend to 31/12/13 is 100% of 2007-2013 allocation - **Not the full picture!**
- Expenditure certified to EC to date 69% (€517m out of €751m)
- N+2 targets up to end of 2013 all meet – N+2 target for end of 2014 is €85m
- **NB: At closure S&E and BMW expenditure cannot be used to compensate against each other. BMW expenditure certified to date 46% (€209m of €457m)**
 - **€248m BMW exp needs to be certified before closure**

What Next - Key Dates/Deadlines (1)

- **Reallocation of ESF expenditure**
 - **31/12/2015 EU deadline for transfers of expenditure/ESF between Priorities**
 - **€40m already removed from activities due to audit findings but yet to be reallocated to others activates**
 - **Estimate additional €35m to be reallocated from underspend activities to other activities**

What Next - Key Dates/Deadlines (2)

- **31/3/2017 submission of closure documents to Commission**
 - **Final Claim**
 - **Final Implementation Report**
 - **Audit opinion/declaration and report**

What Next - Key Dates/Deadlines (3)

- **Certification of ESF Expenditure on EUSF/Form Bs (TBC)**
 - All expenditure to 31/12/13 certified in Form B1 by end of 2014
 - 2014 expenditure certified in Form B1 in Q2 2015 (**BMW expenditure only**)
 - 2015 expenditure certified in Form B1 by end of February 2016 (**exceptional and BMW expenditure only**)
 - Final cumulative claim submitted to Audit Authority by 30/6/2016

Link to Commission Decision on Closure Guidelines:

http://ec.europa.eu/regional_policy/sources/docoffic/official/guidelines/closure_2007_2013/guidelines_closure_20072013_en.pdf

Questions pls?