



EUROPEAN COMMISSION

SECRETARIAT-GENERAL

Brussels, 21/XII/2005

SG-Greffe(2005) D/ **207570**

PERMANENT REPRESENTATION
OF IRELAND TO THE EUROPEAN
UNION

Rue Froissart, 89-93

1040 BRUXELLES

ACCUSE DE RECEPTION

NOM

(en caractères d'imprimerie)

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SIGNATURE

[Signature] 21.12.05

**Subject : NOTIFICATION PURSUANT TO ARTICLE 254 OF THE EC
TREATY**

**The Secretariat-General should be obliged if you would forward to the
Ministry for Foreign Affairs the enclosed Decision of the Commission.**

Encl. : **C (2005)5843**

IR



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For the Secretary-General



Karl VON KEMPIS

Encl. : C (2005)5843

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COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 20-XII-2005
C(2005) 5843

NOT TO BE PUBLISHED

COMMISSION DECISION

of 20-XII-2005

**amending Decision C (2000) 2411
approving an Operational Programme forming part of the Community Support
Framework for Community structural assistance under Objective 1 and Objective 1 in
transition in Ireland (Employment/HRD OP Ireland)**

**CCI: 2000IE051PO001
[Only the English text is authentic]**

COMMISSION DECISION

of 20-XII-2005

**amending Decision C (2000) 2411
approving an Operational Programme forming part of the Community Support
Framework for Community structural assistance under Objective 1 and Objective 1 in
transition in Ireland (Employment/HRD OP Ireland)**

CCI: 2000IE051PO001

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Community,

Having regard to Council Regulation (EC) No 1260/1999 of 21 June 1999, laying down general provisions on the Structural Funds¹, and, in particular, Article 34(3) thereof,

Whereas:

- (1) By Decision C (2000) 2411, as last amended by Decision C (2004) 5444, the Commission approved the Operational programme for Community structural Assistance under Objective 1 and Objective 1 in transition in Ireland (Employment/HRD OP Ireland).
- (2) On 15 September 2005, the Irish authorities submitted to the Commission the proposal for amendments to the financing plan of the Operational Programme for Community Structural Assistance under Objective 1 and Objective 1 in transition in Ireland (Employment/HRD OP Ireland). This proposal for amendments was considered and approved by the Monitoring Committee on 14 September 2005 and again on 29 September 2005, pursuant to Article 35 (3) (f) of Regulation (EC) No. 1260/1999.
- (3) The Commission, in partnership with the Member State concerned, analysed and agreed the amended Operational Programme.
- (4) Decision C (2000) 2411 should be amended accordingly.

HAS ADOPTED THIS DECISION:

Article 1

Decision C (2000) 2411 is amended as follows:

¹ OJ L 161, 26.6.1999, p. 1. Regulation as last amended by Regulation (EC) 173/2005 (OJ L 29, 2.2.2005, p.3).

1. In Article 2, paragraph 2 is replaced by the following :

“The indicative financing plan shall state the total cost of the priorities chosen for the joint action by the Community and the Member State concerned, 1.546.354.155 Euros over the whole period, as well as to the amounts to be provided from the Structural Funds, of 892.087.000 Euros.

The resulting national financing requirement is 612.267.155 Euros for the public sector, 42.000.000 Euros for the private sector.”

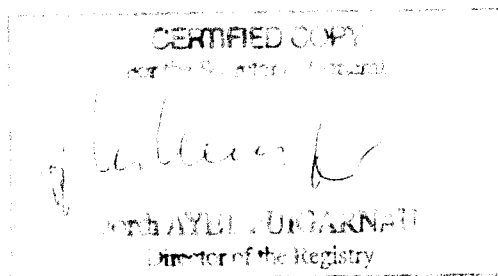
2. The financial tables annexed to Decision C (2000) 2411 are replaced by the financial tables in annex 1 to this Decision.

Article 2

This Decision is addressed to Ireland.

Done at Brussels, 20-XII-2005

*For the Commission
Vladimír Špidla
Member of the Commission*



ANNEX I

[New financial tables]

Priority Employability Year	Total Cost	Total Public Co-Fin	Public Expenditure						Private Expenditure	
			Community Participation					Total National		Central Gov.
			Total	ERDF	ESF	EAGGF	FIFG			
2000	€ 202,049,000	€ 202,049,000	€115,844,000	0.00	€ 115,844,000	0.00	0.00	€ 86,205,000	0.000,000.0	
Obj. 1 in transition	€ 137,414,000	€ 137,414,000	€ 68,707,000	0.00	€ 68,707,000	0.00	0.00	€ 68,707,000	0.000,000.0	
Objective 1	€ 64,635,000	€ 64,635,000	€ 47,137,000	0.00	€ 47,137,000	0.00	0.00	€ 17,498,000	0.000,000.0	
2001	€ 165,240,000	€ 165,240,000	€ 94,904,000	0.00	€ 94,904,000	0.00	0.00	€ 70,336,000	0.000,000.0	
Obj. 1 in transition	€ 111,652,000	€ 111,652,000	€ 55,826,000	0.00	€ 55,826,000	0.00	0.00	€ 55,826,000	0.000,000.0	
Objective 1	€ 53,588,000	€ 53,588,000	€ 39,078,000	0.00	€ 39,078,000	0.00	0.00	€ 14,510,000	0.000,000.0	
2002	€ 144,590,000	€ 144,590,000	€ 83,309,000	0.00	€ 83,309,000	0.00	0.00	€ 61,281,000	0.000,000.0	
Obj. 1 in transition	€ 96,562,000	€ 96,562,000	€ 48,281,000	0.00	€ 48,281,000	0.00	0.00	€ 48,281,000	0.000,000.0	
Objective 1	€ 48,028,000	€ 48,028,000	€ 35,028,000	0.00	€ 35,028,000	0.00	0.00	€ 13,000,000	0.000,000.0	
2003	€ 118,517,000	€ 118,517,000	€ 68,460,000	0.00	€ 68,460,000	0.00	0.00	€ 50,057,000	0.000,000.0	
Obj. 1 in transition	€ 78,346,000	€ 78,346,000	€ 39,173,000	0.00	€ 39,173,000	0.00	0.00	€ 39,173,000	0.000,000.0	
Objective 1	€ 40,171,000	€ 40,171,000	€ 29,287,000	0.00	€ 29,287,000	0.00	0.00	€ 10,884,000	0.000,000.0	
2004	€ 102,296,333	€ 102,296,333	€ 59,806,000	0.00	€ 59,806,000	0.00	0.00	€ 42,490,333	0.000,000.0	
Obj. 1 in transition	€ 67,662,000	€ 67,662,000	€ 33,831,000	0.00	€ 33,831,000	0.00	0.00	€ 33,831,000	0.000,000.0	
Objective 1	€ 34,634,333	€ 34,634,333	€ 25,975,000	0.00	€ 25,975,000	0.00	0.00	€ 8,659,333	0.000,000.0	
2005	€ 113,405,667	€ 113,405,667	€ 71,496,000	0.00	€ 71,496,000	0.00	0.00	€ 41,909,667	0.000,000.0	
Obj. 1 in transition	€ 54,230,000	€ 54,230,000	€ 27,115,000	0.00	€ 27,115,000	0.00	0.00	€ 27,115,000	0.000,000.0	
Objective 1	€ 59,175,667	€ 59,175,667	€ 44,381,000	0.00	€ 44,381,000	0.00	0.00	€ 14,794,667	0.000,000.0	
2006	€ 174,598,000	€ 174,598,000	€103,034,000	0.00	€103,034,000	0.00	0.00	€ 71,564,000	0.000,000.0	
Obj. 1 in transition	€ 111,654,000	€ 111,654,000	€ 55,827,000	0.00	€ 55,827,000	0.00	0.00	€ 55,827,000	0.000,000.0	
Objective 1	€ 62,944,000	€ 62,944,000	€ 47,207,000	0.00	€ 47,207,000	0.00	0.00	€ 15,737,000	0.000,000.0	
2000-20 06	€1,020,696,000	€1,020,696,000	€596,853,000	0.00	€596,853,000	0.00	0.00	€423,843,000	0.000,000.0	
Obj. 1 in transition	€ 657,520,000	€ 657,520,000	€328,760,000	0.00	€328,760,000	0.00	0.00	€328,760,000	0.000,000.0	
Objective 1	€ 363,176,000	€ 363,176,000	€268,093,000	0.00	€268,093,000	0.00	0.00	€ 95,083,000	0.000,000.0	

Priority	Total Cost	Total Public Co-Fin	Public Expenditure							Private Expenditure
			Community Participation					Total National	Central Gov.	
			Total	ERDF	ESF	EAGGF	FIFG			
Entrepreneurship										
2000	€ 58,516,000	€ 58,516,000	€ 39,111,000							
Obj. 1 in transition	€ 41,308,000	€ 41,308,000	€ 24,735,000	0.00	€ 39,111,000	0.00	€ 19,405,000	€ 19,405,000	€	-
Objective 1	€ 17,208,000	€ 17,208,000	€ 14,376,000	0.00	€ 24,735,000	0.00	€ 16,573,000	€ 16,573,000	€	-
2001	€ 47,895,000	€ 47,895,000	€ 32,017,000	0.00	€ 14,376,000	0.00	€ 2,832,000	€ 2,832,000	€	-
Obj. 1 in transition	€ 35,043,000	€ 35,043,000	€ 20,100,000	0.00	€ 32,017,000	0.00	€ 15,878,000	€ 15,878,000	€	-
Objective 1	€ 12,852,000	€ 12,852,000	€ 11,917,000	0.00	€ 20,100,000	0.00	€ 14,943,000	€ 14,943,000	€	-
2002	€ 43,372,000	€ 43,372,000	€ 28,065,000	0.00	€ 11,917,000	0.00	€ 935,000	€ 935,000	€	-
Obj. 1 in transition	€ 31,431,000	€ 31,431,000	€ 17,379,000	0.00	€ 28,065,000	0.00	€ 15,307,000	€ 15,307,000	€	-
Objective 1	€ 11,941,000	€ 11,941,000	€ 10,686,000	0.00	€ 17,379,000	0.00	€ 14,052,000	€ 14,052,000	€	-
2003	€ 32,931,000	€ 32,931,000	€ 23,036,000	0.00	€ 10,686,000	0.00	€ 1,255,000	€ 1,255,000	€	-
Obj. 1 in transition	€ 489,342,000	€ 23,302,000	€ 14,107,000	0.00	€ 23,036,000	0.00	€ 9,895,000	€ 9,895,000	€	-
Objective 1	€ 9,629,000	€ 9,629,000	€ 8,929,000	0.00	€ 14,107,000	0.00	€ 9,195,000	€ 9,195,000	€	-
2004	€ 15,408,000	€ 15,408,000	€ 8,929,000	0.00	€ 8,929,000	0.00	€ 700,000	€ 700,000	€	-
Obj. 1 in transition	€ 10,882,000	€ 10,882,000	€ 11,043,000	0.00	€ 11,043,000	0.00	€ 4,365,000	€ 4,365,000	€	-
Objective 1	€ 4,526,000	€ 4,526,000	€ 6,669,000	0.00	€ 6,669,000	0.00	€ 4,213,000	€ 4,213,000	€	-
2005	€ 21,639,500	€ 1,505,000	€ 4,374,000	0.00	€ 4,374,000	0.00	€ 152,000	€ 152,000	€	-
Obj. 1 in transition	€ 15,131,500	€ 1,505,000	€ 986,000	0.00	€ 986,000	0.00	€ 519,000	€ 519,000	€	-
Objective 1	€ 6,508,000	€ 570,000	€ 285,000	0.00	€ 285,000	0.00	€ 285,000	€ 285,000	€	-
2006	€ 35,954,500	€ 935,000	€ 701,000	0.00	€ 701,000	0.00	€ 285,000	€ 285,000	€	20,134,500
Obj. 1 in transition	€ 21,362,500	€ 14,089,000	€ 12,904,000	0.00	€ 12,904,000	0.00	€ 234,000	€ 234,000	€	14,561,500
Objective 1	€ 14,592,000	€ 6,801,000	€ 5,955,000	0.00	€ 5,955,000	0.00	€ 1,185,000	€ 1,185,000	€	5,573,000
2000-2006	€ 255,716,000	€ 7,288,000	€ 6,949,000	0.00	€ 5,955,000	0.00	€ 846,000	€ 846,000	€	21,865,500
Obj. 1 in transition	€ 255,716,000	€ 213,716,000	€ 147,162,000	0.00	€ 6,949,000	0.00	€ 339,000	€ 339,000	€	14,561,500
Objective 1	€ 178,460,000	€ 149,337,000	€ 89,230,000	0.00	€ 147,162,000	0.00	€ 66,554,000	€ 66,554,000	€	7,304,000
	€ 77,256,000	€ 64,379,000	€ 57,932,000	0.00	€ 89,230,000	0.00	€ 60,107,000	€ 60,107,000	€	42,000,000
				0.00	€ 57,932,000	0.00	€ 6,447,000	€ 6,447,000	€	29,123,000
										12,877,000

Priority Adaptability Year	Total Cost	Total Public Co-Fin	Public Expenditure					Private Expenditure	
			Community Participation			Total National			Central Gov.
			Total	ERDF	ESF	EAGGF	FIFG		
2000	€ 67,517,000	€ 67,517,000	€ 36,982,000	0.00	€ 36,982,000	0.00	€ 30,535,000	€ 30,535,000	0,000,000.0
Obj. 1 in transition	€ 54,620,000	€ 54,620,000	€ 27,310,000	0.00	€ 27,310,000	0.00	€ 27,310,000	€ 27,310,000	0,000,000.0
Objective 1	€ 12,897,000	€ 12,897,000	€ 9,672,000	0.00	€ 9,672,000	0.00	€ 3,225,000	€ 3,225,000	0,000,000.0
2001	€ 55,066,000	€ 55,066,000	€ 30,205,000	0.00	€ 30,205,000	0.00	€ 24,861,000	€ 24,861,000	0,000,000.0
Obj. 1 in transition	€ 44,376,000	€ 44,376,000	€ 22,188,000	0.00	€ 22,188,000	0.00	€ 22,188,000	€ 22,188,000	0,000,000.0
Objective 1	€ 10,690,000	€ 10,690,000	€ 8,017,000	0.00	€ 8,017,000	0.00	€ 2,673,000	€ 2,673,000	0,000,000.0
2002	€ 95,958,000	€ 95,958,000	€ 26,387,000	0.00	€ 26,387,000	0.00	€ 21,592,000	€ 21,592,000	0,000,000.0
Obj. 1 in transition	€ 38,386,000	€ 38,386,000	€ 19,193,000	0.00	€ 19,193,000	0.00	€ 19,193,000	€ 19,193,000	0,000,000.0
Objective 1	€ 9,593,000	€ 9,593,000	€ 7,194,000	0.00	€ 7,194,000	0.00	€ 2,399,000	€ 2,399,000	0,000,000.0
2003	€ 39,164,000	€ 39,164,000	€ 21,586,000	0.00	€ 21,586,000	0.00	€ 17,578,000	€ 17,578,000	0,000,000.0
Obj. 1 in transition	€ 31,144,000	€ 31,144,000	€ 15,572,000	0.00	€ 15,572,000	0.00	€ 15,572,000	€ 15,572,000	0,000,000.0
Objective 1	€ 8,020,000	€ 8,020,000	€ 6,014,000	0.00	€ 6,014,000	0.00	€ 2,006,000	€ 2,006,000	0,000,000.0
2004	€ 12,813,000	€ 12,813,000	€ 7,153,000	0.00	€ 7,153,000	0.00	€ 5,660,000	€ 5,660,000	0,000,000.0
Obj. 1 in transition	€ 9,826,000	€ 9,826,000	€ 4,913,000	0.00	€ 4,913,000	0.00	€ 4,913,000	€ 4,913,000	0,000,000.0
Objective 1	€ 2,987,000	€ 2,987,000	€ 2,240,000	0.00	€ 2,240,000	0.00	€ 747,000	€ 747,000	0,000,000.0
2005	€ 10,851,000	€ 10,851,000	€ 6,116,000	0.00	€ 6,116,000	0.00	€ 4,735,000	€ 4,735,000	0,000,000.0
Obj. 1 in transition	€ 8,086,000	€ 8,086,000	€ 4,043,000	0.00	€ 4,043,000	0.00	€ 4,043,000	€ 4,043,000	0,000,000.0
Objective 1	€ 2,765,000	€ 2,765,000	€ 2,073,000	0.00	€ 2,073,000	0.00	€ 692,000	€ 692,000	0,000,000.0
2006	€ 12,341,000	€ 12,341,000	€ 7,123,000	0.00	€ 7,123,000	0.00	€ 5,218,000	€ 5,218,000	0,000,000.0
Obj. 1 in transition	€ 8,530,000	€ 8,530,000	€ 4,265,000	0.00	€ 4,265,000	0.00	€ 4,265,000	€ 4,265,000	0,000,000.0
Objective 1	€ 3,811,000	€ 3,811,000	€ 2,858,000	0.00	€ 2,858,000	0.00	€ 953,000	€ 953,000	0,000,000.0
2000-2006	€ 245,731,000	€ 245,731,000	€ 135,552,000	0.00	€ 135,552,000	0.00	€ 110,179,000	€ 110,179,000	0,000,000.0
Obj. 1 in transition	€ 194,968,000	€ 194,968,000	€ 97,484,000	0.00	€ 97,484,000	0.00	€ 97,484,000	€ 97,484,000	0,000,000.0
Objective 1	€ 50,763,000	€ 50,763,000	€ 38,068,000	0.00	€ 38,068,000	0.00	€ 12,695,000	€ 12,695,000	0,000,000.0

Priority Equality Year	Total Cost	Total Public Co-Fin	Public Expenditure						Private Expenditure	
			Community Participation					Total National		Central Gov.
			Total	ERDF	ESF	EAGGF	FIFG			
2000	€ 4,057,333	€ 4,057,333	€ 2,096,000	0.00	€ 2,096,000	0.00	€ 1,961,333	€ 1,961,333	0,000,000.0	
Obj. 1 in transition	€ 3,788,000	€ 3,788,000	€ 1,940,000	0.00	€ 1,940,000	0.00	€ 1,894,000	€ 1,894,000	0,000,000.0	
Objective 1	€ 269,333	€ 269,333	€ 202,000	0.00	€ 202,000	0.00	€ 67,333	€ 67,333	0,000,000.0	
2001	€ 3,300,000	€ 3,300,000	€ 1,705,000	0.00	€ 1,705,000	0.00	€ 1,595,000	€ 1,595,000	0,000,000.0	
Obj. 1 in transition	€ 3,076,000	€ 3,076,000	€ 1,538,000	0.00	€ 1,538,000	0.00	€ 1,538,000	€ 1,538,000	0,000,000.0	
Objective 1	€ 224,000	€ 224,000	€ 167,000	0.00	€ 167,000	0.00	€ 57,000	€ 57,000	0,000,000.0	
2002	€ 5,721,332	€ 5,721,332	€ 1,480,000	0.00	€ 1,480,000	0.00	€ 1,380,666	€ 1,380,666	0,000,000.0	
Obj. 1 in transition	€ 2,660,000	€ 2,660,000	€ 1,330,000	0.00	€ 1,330,000	0.00	€ 1,330,000	€ 1,330,000	0,000,000.0	
Objective 1	€ 200,666	€ 200,666	€ 150,000	0.00	€ 150,000	0.00	€ 50,666	€ 50,666	0,000,000.0	
2003	€ 2,348,666	€ 2,348,666	€ 1,216,000	0.00	€ 1,216,000	0.00	€ 1,132,666	€ 1,132,666	0,000,000.0	
Obj. 1 in transition	€ 2,182,000	€ 2,182,000	€ 1,091,000	0.00	€ 1,091,000	0.00	€ 1,091,000	€ 1,091,000	0,000,000.0	
Objective 1	€ 166,666	€ 166,666	€ 125,000	0.00	€ 125,000	0.00	€ 41,666	€ 41,666	0,000,000.0	
2004	€ 1,242,000	€ 1,242,000	€ 630,000	0.00	€ 630,000	0.00	€ 612,000	€ 612,000	0,000,000.0	
Obj. 1 in transition	€ 1,204,000	€ 1,204,000	€ 602,000	0.00	€ 602,000	0.00	€ 602,000	€ 602,000	0,000,000.0	
Objective 1	€ 38,000	€ 38,000	€ 28,000	0.00	€ 28,000	0.00	€ 10,000	€ 10,000	0,000,000.0	
2005	€ 650,000	€ 650,000	€ 347,000	0.00	€ 347,000	0.00	€ 303,000	€ 303,000	0,000,000.0	
Obj. 1 in transition	€ 560,000	€ 560,000	€ 280,000	0.00	€ 280,000	0.00	€ 280,000	€ 280,000	0,000,000.0	
Objective 1	€ 90,000	€ 90,000	€ 67,000	0.00	€ 67,000	0.00	€ 23,000	€ 23,000	0,000,000.0	
2006	€ 3,636,000	€ 3,636,000	€ 1,846,000	0.00	€ 1,846,000	0.00	€ 1,790,000	€ 1,790,000	0,000,000.0	
Obj. 1 in transition	€ 3,524,000	€ 3,524,000	€ 1,762,000	0.00	€ 1,762,000	0.00	€ 1,762,000	€ 1,762,000	0,000,000.0	
Objective 1	€ 112,000	€ 112,000	€ 84,000	0.00	€ 84,000	0.00	€ 28,000	€ 28,000	0,000,000.0	
2000-2006	€ 18,094,665	€ 18,094,665	€ 9,320,000	0.00	€ 9,320,000	0.00	€ 8,774,665	€ 8,774,665	0,000,000.0	
Obj. 1 in transition	€ 16,994,000	€ 16,994,000	€ 8,497,000	0.00	€ 8,497,000	0.00	€ 8,497,000	€ 8,497,000	0,000,000.0	
Objective 1	€ 1,100,665	€ 1,100,665	€ 823,000	0.00	€ 823,000	0.00	€ 277,665	€ 277,665	0,000,000.0	

Priority Infrastructure Year	Total Cost	Total Public Co-Fin	Public Expenditure						Private Expenditure	
			Community Participation					Total National		Central Gov.
			Total	ERDF	ESF	EAGGF	FIFG			
2000	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Obj. 1 in transition	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Objective 1	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
2001	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Obj. 1 in transition	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Objective 1	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
2002	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Obj. 1 in transition	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Objective 1	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
2003	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Obj. 1 in transition	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Objective 1	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
2004	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Obj. 1 in transition	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Objective 1	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
2005	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Obj. 1 in transition	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Objective 1	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
2006	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Obj. 1 in transition	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Objective 1	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
2000-2006	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Obj. 1 in transition	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Objective 1	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
2000-2006	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Obj. 1 in transition	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0
Objective 1	0,000,000.0	0,000,000.0	0,000,000	0.00	0,000,000.0	0.00	0,000,000.0	0,000,000.0	0,000,000.0	0,000,000.0

Priority Technical Assistance Year	Total Cost	Total Public Co-Fin	Public Expenditure					Private Expenditure	
			Community Participation				Total National		Central Gov.
			Total	ERDF	ESF	EAGGF			
2000	€ 2,056,000	€ 2,056,000	€ 1,067,000	0.00	€ 1,067,000	0.00	€ 989,000	€ 989,000	0,000,000.0
Obj. 1 in transition	€ 1,900,000	€ 1,900,000	€ 950,000	0.00	€ 950,000	0.00	€ 950,000	€ 950,000	0,000,000.0
Objective 1	€ 156,000	€ 156,000	€ 117,000	0.00	€ 117,000	0.00	€ 39,000	€ 39,000	0,000,000.0
2001	€ 1,565,000	€ 1,565,000	€ 815,000	0.00	€ 815,000	0.00	€ 750,000	€ 750,000	0,000,000.0
Obj. 1 in transition	€ 1,434,000	€ 1,434,000	€ 717,000	0.00	€ 717,000	0.00	€ 717,000	€ 717,000	0,000,000.0
Objective 1	€ 131,000	€ 131,000	€ 98,000	0.00	€ 98,000	0.00	€ 33,000	€ 33,000	0,000,000.0
2002	€ 2,188,000	€ 2,188,000	€ 576,000	0.00	€ 576,000	0.00	€ 518,000	€ 518,000	0,000,000.0
Obj. 1 in transition	€ 978,000	€ 978,000	€ 489,000	0.00	€ 489,000	0.00	€ 489,000	€ 489,000	0,000,000.0
Objective 1	€ 116,000	€ 116,000	€ 87,000	0.00	€ 87,000	0.00	€ 29,000	€ 29,000	0,000,000.0
2003	€ 1,036,000	€ 1,036,000	€ 542,000	0.00	€ 542,000	0.00	€ 494,000	€ 494,000	0,000,000.0
Obj. 1 in transition	€ 940,000	€ 940,000	€ 470,000	0.00	€ 470,000	0.00	€ 470,000	€ 470,000	0,000,000.0
Objective 1	€ 96,000	€ 96,000	€ 72,000	0.00	€ 72,000	0.00	€ 24,000	€ 24,000	0,000,000.0
2004	€ 119,490	€ 119,490	€ 69,000	0.00	€ 69,000	0.00	€ 50,490	€ 50,490	0,000,000.0
Obj. 1 in transition	€ 82,000	€ 82,000	€ 41,000	0.00	€ 41,000	0.00	€ 41,000	€ 41,000	0,000,000.0
Objective 1	€ 37,490	€ 37,490	€ 28,000	0.00	€ 28,000	0.00	€ 9,490	€ 9,490	0,000,000.0
2005	€ 102,000	€ 102,000	€ 55,000	0.00	€ 55,000	0.00	€ 47,000	€ 47,000	0,000,000.0
Obj. 1 in transition	€ 86,000	€ 86,000	€ 43,000	0.00	€ 43,000	0.00	€ 43,000	€ 43,000	0,000,000.0
Objective 1	€ 16,000	€ 16,000	€ 12,000	0.00	€ 12,000	0.00	€ 4,000	€ 4,000	0,000,000.0
2006	€ 144,000	€ 144,000	€ 76,000	0.00	€ 76,000	0.00	€ 68,000	€ 68,000	0,000,000.0
Obj. 1 in transition	€ 128,000	€ 128,000	€ 64,000	0.00	€ 64,000	0.00	€ 64,000	€ 64,000	0,000,000.0
Objective 1	€ 16,000	€ 16,000	€ 12,000	0.00	€ 12,000	0.00	€ 4,000	€ 4,000	0,000,000.0
2000-2006	€ 6,116,490	€ 6,116,490	€ 3,200,000	0.00	€ 3,200,000	0.00	€ 2,916,490	€ 2,916,490	0,000,000.0
Obj. 1 in transition	€ 5,548,000	€ 5,548,000	€ 2,774,000	0.00	€ 2,774,000	0.00	€ 2,774,000	€ 2,774,000	0,000,000.0
Objective 1	€ 568,490	€ 568,490	€ 426,000	0.00	€ 426,000	0.00	€ 142,490	€ 142,490	0,000,000.0

Priority OP Level Year	Total Cost	Total Public Co Fin	Public Expenditure						Private Expenditure	
			Community Participation					Total National		Central Gov.
			Total	ERDF	ESF	EAGGF	FIFG			
2000	€ 334,195,333	€ 334,195,333	€ 195,100,000	0.00	€195,100,000	0.00	€ 139,095,333	€ 139,095,333	€ -	
Obj. 1 in transition	€ 239,030,000	€ 239,030,000	€ 123,596,000	0.00	€123,596,000	0.00	€ 115,434,000	€ 115,434,000	€ -	
Objective 1	€ 95,165,333	€ 95,165,333	€ 71,504,000	0.00	€ 71,504,000	0.00	€ 23,661,333	€ 23,661,333	€ -	
2001	€ 273,066,000	€ 273,066,000	€ 159,646,000	0.00	€159,646,000	0.00	€ 113,420,000	€ 113,420,000	€ -	
Obj. 1 in transition	€ 195,581,000	€ 195,581,000	€ 100,369,000	0.00	€100,369,000	0.00	€ 95,212,000	€ 95,212,000	€ -	
Objective 1	€ 77,485,000	€ 77,485,000	€ 59,277,000	0.00	€ 59,277,000	0.00	€ 18,208,000	€ 18,208,000	€ -	
2002	€ 239,895,666	€ 239,895,666	€ 139,817,000	0.00	€139,817,000	0.00	€ 100,078,666	€ 100,078,666	€ -	
Obj. 1 in transition	€ 170,017,000	€ 170,017,000	€ 86,672,000	0.00	€ 86,672,000	0.00	€ 83,345,000	€ 83,345,000	€ -	
Objective 1	€ 69,878,666	€ 69,878,666	€ 53,145,000	0.00	€ 53,145,000	0.00	€ 16,733,666	€ 16,733,666	€ -	
2003	€ 193,996,666	€ 193,996,666	€ 114,840,000	0.00	€114,840,000	0.00	€ 79,156,666	€ 79,156,666	€ -	
Obj. 1 in transition	€ 135,914,000	€ 135,914,000	€ 70,413,000	0.00	€ 70,413,000	0.00	€ 65,501,000	€ 65,501,000	€ -	
Objective 1	€ 58,082,666	€ 58,082,666	€ 44,427,000	0.00	€ 44,427,000	0.00	€ 13,655,666	€ 13,655,666	€ -	
2004	€ 131,878,823	€ 131,878,823	€ 78,701,000	0.00	€ 78,701,000	0.00	€ 53,177,823	€ 53,177,823	€ -	
Obj. 1 in transition	€ 89,656,000	€ 89,656,000	€ 46,056,000	0.00	€ 46,056,000	0.00	€ 43,600,000	€ 43,600,000	€ -	
Objective 1	€ 42,222,823	€ 42,222,823	€ 32,645,000	0.00	€ 32,645,000	0.00	€ 9,577,823	€ 9,577,823	€ -	
2005	€ 146,648,167	€ 126,513,667	€ 79,000,000	0.00	€ 79,000,000	0.00	€ 47,513,667	€ 47,513,667	€ 20,134,500	
Obj. 1 in transition	€ 78,093,500	€ 63,532,000	€ 31,766,000	0.00	€ 31,766,000	0.00	€ 31,766,000	€ 31,766,000	€ 14,561,500	
Objective 1	€ 68,554,667	€ 62,981,667	€ 47,234,000	0.00	€ 47,234,000	0.00	€ 15,747,667	€ 15,747,667	€ 5,573,000	
2006	€ 226,673,500	€ 204,808,000	€ 124,983,000	0.00	€124,983,000	0.00	€ 79,825,000	€ 79,825,000	€ 21,865,500	
Obj. 1 in transition	€ 145,198,500	€ 130,637,000	€ 67,873,000	0.00	€ 67,873,000	0.00	€ 62,764,000	€ 62,764,000	€ 14,561,500	
Objective 1	€ 81,475,000	€ 74,171,000	€ 57,110,000	0.00	€ 57,110,000	0.00	€ 17,061,000	€ 17,061,000	€ 7,304,000	
2000-2006	€1,546,354,155	€ 1,504,354,155	€ 892,087,000	0.00	€892,087,000	0.00	€ 612,267,155	€ 612,267,155	€ 42,000,000	
Obj. 1 in transition	€1,053,490,000	€ 1,024,367,000	€ 526,745,000	0.00	€526,745,000	0.00	€ 497,622,000	€ 497,622,000	€ 29,123,000	
Objective 1	€ 492,864,155	€ 479,987,155	€ 365,342,000	0.00	€365,342,000	0.00	€ 114,645,155	€ 114,645,155	€ 12,877,000	

